

Belview Bulletin

February 2009

2009 MINNESOTA SUMMARY BUDGET DATA:

As required by law, the 2009 Minnesota City Summary Budget Data Report for the City of Belview is being provided for you.

	<u>2008</u> <u>BUDGETED</u>	<u>2009</u> <u>BUDGETED</u>
Revenues:		
Property Taxes	64040	65730
Licenses and Permits	2500	2500
State Aid	101610	104759
Other Aid	9787	11587
Grants	2000	2000
Charges for Services	17020	17545
Interest on Investments	12500	16000
Miscellaneous Revenue	21850	16565
Total Revenues	\$231307	\$236686
Other Financing Sources	25352	24763
Transfers In	<u>27600</u>	<u>26880</u>
<u>TOTAL REVENUES AND OTHER</u>		
FUNDING SOURCES:	\$284259	\$288329
Expenditures:		
General Government	76678	77128
Public Safety	50673	41322
Streets & Highways	97356	98310
Parks and Rec.	6600	6100
Economic Development	13826	13826
Miscellaneous		
Total Current Expenditures	\$245133	\$236686
Debt Service Principal	48339	51254
Debt Service Interest and		
Fiscal Charges	27147	23181
Capital Outlay	_____	_____
Total Expenditures and Other		
Financing Uses	\$320619	\$311121

CITY WIDE RUMMAGE SALES:

City-wide rummage sales have been set for April 25th. If anyone is interested in being included in the city-wide rummage sales please contact Lori at the City Clerk's office, 938-4335, as soon as possible. At this time both the Odeon and Community Center are available to rent. The rent at the Odeon Hall is \$50 and the Community Center is \$25.

PRIME TIMERS NOTICE:

Due to a scheduling conflict at the Community Center the Prime Timers will be meeting Thursday, March 26 instead of March 24. Sorry for any inconvenience this may cause.