

BELVIEW BULLETIN:

January 2018

2018 MINNESOTA SUMMARY BUDGET DATA:

As required by law, the 2018 Minnesota City Summary Budget Data Report for the City of Belview is being provided for you.

	<u>2017</u> <u>BUDGETED</u>	<u>2018</u> <u>BUDGETED</u>
Revenues:		
Property Taxes	108262	115840
Licenses and Permits	4500	4500
State Aid	116376	118599
Other Aid	1987	787
Grants	2000	2000
Charges for Services	17770	18970
Interest on Investments	1000	1000
Miscellaneous Revenue	96720	66567
Total Revenues	\$348615	\$328263
Other Financing Sources	27840	31860
TOTAL REVENUES AND OTHER FUNDING SOURCES:	\$376455	\$360123
Expenditures:		
General Government	138803	133854
Public Safety	70415	65792
Streets & Highways	126897	116117
Parks and Rec.	12500	12500
Village Park Townhomes	17786	17786
Debt Service Principal	9803	10306
Debt Service Interest and Fiscal Charges	10009	9078
Total Expenditures and Other Financing Uses	\$386213	\$367533

Cabin Fever Reliever:

Join us for a Cabin Fever Reliever at Parkview Home on Saturday, January 27th from 2:00 to 3:30. Free hot dogs on the grill and root beer floats! Come beat the winter woes with a taste of summer.

No telling who you might see in a grass skirt!

City of Belview

Fees For Services 2018

Odeon Rent-anniversaries, parties, rummage sales, business meetings. \$50.00

Odeon Hall Rent-events requiring security. \$250.00

Community Center Rent- anniversaries, parties, rummage sales, business mtgs. \$25.00
(Deposit of \$50 for Odeon and \$25 for Community Center to be paid by a separate check. Deposit will be returned if the Odeon or Community Center is left in satisfactory condition.)

Fire Calls \$500.00 plus supplies used for first hour plus \$150 for each add'l hour

Fire/Rescue Calls \$500.00 per vehicle

Fire Truck Use
(for cleaning sewer lines, etc. must be driven by a Firemen or City Employee) \$75.00 plus water

First Responder Calls No Charge

Cemetery Lots \$600.00 Full Lot,
\$325.00 Half Lot
\$175.00 Single

Mowing \$75.00 per hour, min. one hour
Private property, if not paid it will be assessed to property.

Cemetery Mowing \$30.00 per hr. plus supplies

School Mowing Bus garage space and use of school facilities at no charge

Water rate Minimum charge of \$7.75 for 200 cu. feet plus .045 for each additional cubic foot

Sewer rate based on water usage Minimum charge of \$12.25 for 200 cu. feet plus .050 for each additional cubic foot.

2017 Fees for Services was approved by resolution on January 10, 2017 and amended on March 13, 2017 to include water and sewer rate adjustments.